

NGO Name

Project Name and Location

Costs	TOTAL COSTS				COST BY OBJECTIVE	
	Unit Type (month/hour /lump etc)	Number of Units	Unit Cost	Total Cost	Funding Source	
					NJ DHS	Cost Share
SUMMARY						
PERSONNEL				\$0.00	\$0	\$0
FRINGE BENEFITS				\$0.00	\$0	\$0
TRAVEL				\$0.00	\$0	\$0
EQUIPMENT				\$0.00	\$0	\$0
SUPPLIES				\$0.00	\$0	\$0
CONTRACTUAL				\$0.00	\$0	\$0
OTHER DIRECT COSTS				\$0.00	\$0	\$0
TOTAL DIRECT COSTS				\$0.00	\$0	\$0
INDIRECT COSTS (X%)						
TOTAL COSTS				\$0.00	\$0	\$0
PERSONNEL List staff Positions here Staff Attorney	Year			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		
Personnel Cost				\$0.00	\$0.00	\$0.00
FRINGE BENEFITS List benefits here (Can be a %)				\$0.00 \$0.00 \$0.00		

				\$0.00		
				\$0.00		
				\$0.00		
Sub-Total Construction				\$0.00	\$0.00	\$0.00
OTHER DIRECT COSTS						
Lists costs such as rent, utilities, communications, etc.				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
				\$0.00		
Sub-Total Other Direct Costs				\$0.00	\$0.00	\$0.00
TOTAL Direct Costs				\$0.00	\$0.00	\$0.00
INDIRECT COSTS (X%)						
TOTAL PROJECT COSTS				\$0.00	\$0	\$0